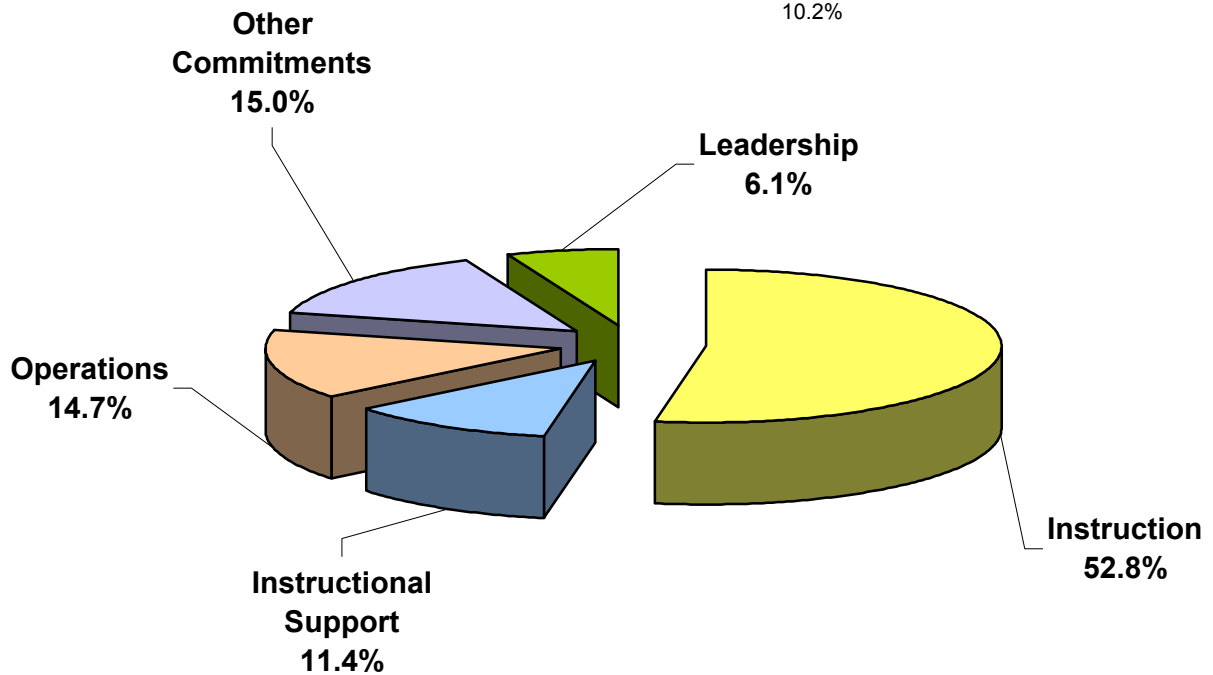
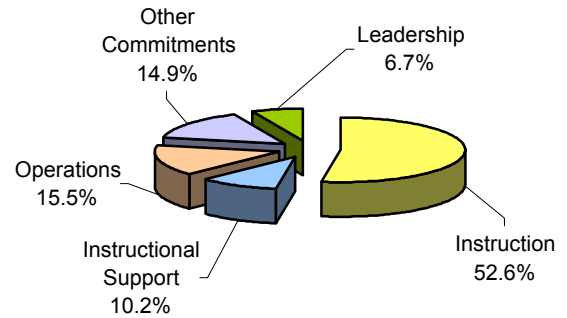


# Exeter-West Greenwich School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



| District Enrollment (ADM):<br>2,080 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$10,992,575 | \$5,285   | 52.8%                      |
| Instructional Support               | \$2,371,863  | \$1,140   | 11.4%                      |
| Operations                          | \$3,051,759  | \$1,467   | 14.7%                      |
| Other Commitments                   | \$3,132,549  | \$1,506   | 15.0%                      |
| Leadership                          | \$1,269,076  | \$610     | 6.1%                       |
| Total District                      | \$20,817,822 | \$10,009  | 100.0%                     |